ATTACHMENT A

CONNECTING IDAHO- GARVEE PROGRAM

REVISED

AUGUST 10, 2005

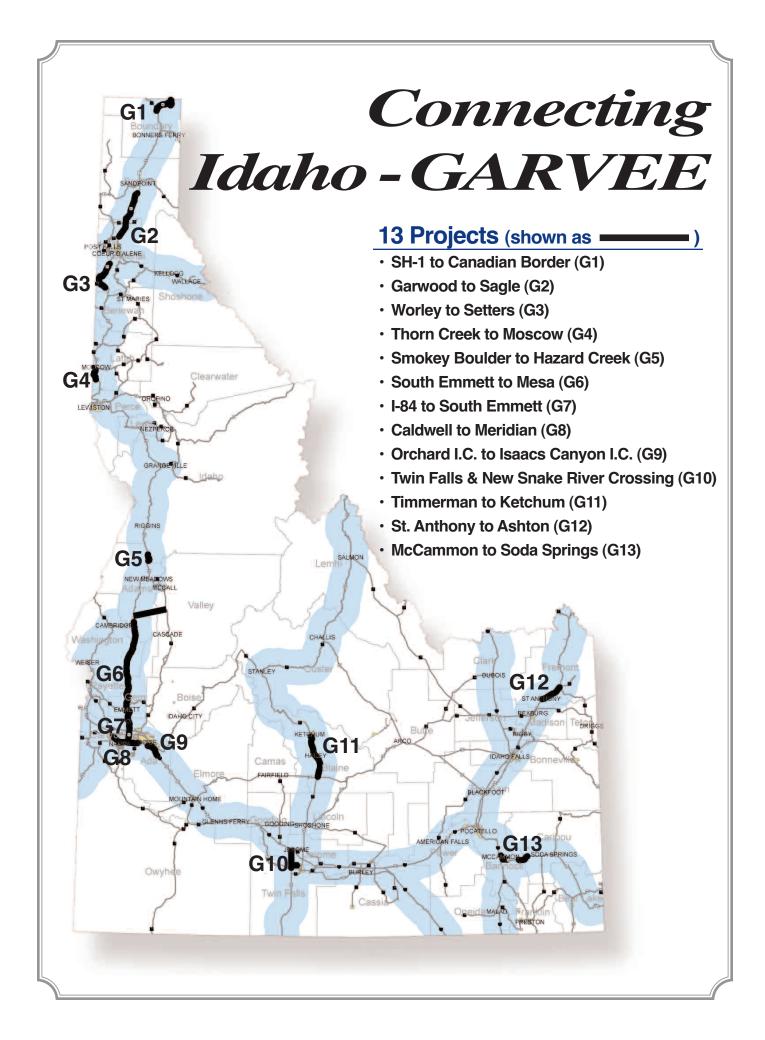
Please note that there are <u>no new added projects</u> <u>nor were there any project cost changes</u>.

Certain projects were realigned to reflect their proper highway designation. Changes were made only to the following key numbers:

#K304 – moved to G7 #K305– moved to G7 #K306– moved to G7 #K342– moved to G8

MAPS

Districts 1 and 2 Districts 3 and 4 Districts 5 and 6



CONNECTING IDAHO- GARVEE PROGRAM

A GARVEE, or Grant Anticipation Revenue Vehicle, bond is a transportation financing instrument approved for use in Idaho by the 2005 Legislature. The program adopted by the Idaho Legislature allows the Idaho Transportation Board to bond for 13 specific projects using up to 20 percent of its federal apportionments for debt service annually through FY2010, rising to 30 percent in FY2011. Under this program, federal highway revenue is pledged for repayment of the bonds, and as such, GARVEE bonds are revenue bonds and do not pledge the full faith and credit of the State of Idaho. As required by the legislation authorizing use of GARVEE, a request for bonding authority must be included as a separate item in ITD's annual budget requests and are subject to legislative approval. The requests for bonding authority shall include a list of planned highway transportation projects to be financed with such bond financing during the next succeeding fiscal year.

The 13 specific projects, as identified in Idaho legislation, (please refer to G1 – G13) have been outlined below as well as referenced on the associated maps. Generalized project descriptions have been defined for each of the corridors and their importance to Connecting Idaho described. Following each narrative is a further breakout of the proposed "Idaho contractor-sized" projects identified for each GARVEE project, their schedule and estimated construction costs as developed by ITD using current available ITD staffing for delivery. "PREL" means Preliminary Development. Projects shown below in PREL are in the Draft FY 2006 STIP and have no specified construction date.

	US-95					
G1	This project would complete a 16-mile, four-lane route.					
	highway betwe interchanges a between Idaho	MP527 TO MP536, S OF IDA/CAN BOARDER agle (approximately 29 miles) – This project would create en Coeur d'Alene and Sandpoint with full access contret appropriate locations. The final product would be simples and St. Anthony. Environmental impacts would be may include special accommodations for animal crossimal cr	ate four-land ol requiring hilar to U.S. de avoided	20 or		
G2	would provide a Colburn.	a 52-mile multi-lane, high performance highway from I-	90 in Coeur	d'Alene to		
GZ	Key # H133	GARWOOD TO SAGLE STAGE 1	FY 2008	\$65,000		
	Key # H144	GARWOOD TO SAGLE STAGE 2	FY 2008	\$24,000		
	Key # H134 Key # H145	GARWOOD TO SAGLE STAGE 3 GARWOOD TO SAGLE STAGE 4	FY 2009 FY 2009	\$27,000 \$50,000		
	Key # G001	AG FOR KN H135 GARWOOD TO SAGLE	FY 2009	\$20,000		
	Key # G135	GARWOOD TO SAGLE STAGE 5	PREL	\$50,000		
	Key # H146	GARWOOD TO SAGLE STAGE 6	PREL	\$80,000		

		US-95		
G3	Worley to Setters (approximately 6 miles) – This would extend the recently completed Bellgrove-to-Mica project. It would be a four-lane, divided highway except in those areas where topography or environmental concerns require the lanes to run adjacent. Median barriers would be provided where necessary, and major bridges built to avoid impact to Lake Creek. U.S. 95 through Worley would also be improved. This project would complete a 21-mile effort that began in 1998 and complete a 28-mile, four-lane route from Worley to Coeur d'Alene.			
	Key # 7747	WORLEY N, KOOTENAI CO	2007	\$45,571
G4	Thorn Creek to Moscow (approximately 7 miles) – This four-lane, divided highway would complete U.S. 95 between Moscow and top of the Lewiston Hill. The alignment will be selected after completion of an environmental impact statement that is currently underway. The project would provide 48 miles of four-lane road from Spaulding Bridge east of Lewiston to Moscow.			
	Key # 9173	THORN CREEK RD TO MOSCOW, PH 2	2009	\$30,000
G5	<u>Smokey Boulder to Hazard Creek, N of New Meadows</u> (approximately 5 miles) – This project along the Little Salmon River would provide a straighter, safer, high-speed highway with lane passing opportunities.			
	Key # 7824	SMOKEY BOULDER TO HAZARD CREEK	PREL	\$49,668

		SH-16			
G6	South Emmett to Mesa (approximately 80 miles) – This would be a four-lane, divided highway from the bottom of Freezeout Hill to an intersection with U.S. 95 near Mesa at the north end of Indian Valley. This project would construct bridges over major drainages and add a connection to SH-55.				
	Key # K310	MESA TO DONNELLY STUDY	PREL	\$4,000	
G7	Nampa and Me to be controlled would be place	Emmett (approximately 25 miles) – This project would be ridian with SH-16 and proceed to the bottom of Free diaccess, four-lane, divided highway between 1-84 and at locations defined through the public-involvement at highway from SH-44 to Emmett, including a conne	zeout Hill. It nd SH-44. In process. It	is expected nterchanges would be a	
G/	Key # K309	I-84 TO EMMETT STUDY	2007	\$4,375	
	Key # K308	EMMETT TO MESA STUDY	2008	\$2,500	
	Key # K304	SH-44 IC	PREL	\$14,425	
	Key # K305	US-20/26 IC	PREL	\$20,175	
	Key # K306	SH-16 JCT US-20/26 TO JCT SH-44	PREL	\$22,574	

INTERSTATE 84					
G8	interstate and i add lanes from provide new int This would enh	eridian (approximately 15 miles) – This project would interchanges to accommodate rapid growth in the Tre the Meridian Interchange to the Franklin Interchange erchanges where needed, including several possible ance both the safety and mobility of the route. Existing replaced to meet current needs.	asure Valle in Caldwel connection	y. It would I, and s to SH-16.	
	Key # K342	EAGLE IC RAMPS	2009	\$5,000	
	Key # H391	TEN MILE IC	PREL	\$56,450	

INTERSTATE 84

<u>Orchard to Isaac's Canyon</u> (approximately 9 miles) – This would upgrade the existing interchanges to accommodate rapid growth in Boise. The upgrades would begin at the Cole/Overland Interchange and end near the Isaac's Canyon Interchange. Additional lanes, would be added and the designation of transit lanes investigated to improve safety, mobility, and air quality.

G9

Key # H390	GOWEN TO ISAAC REBUILD	2007	\$9,400
Key # H392	COLE TO BROADWAY N SOUNDWALLS	2009	\$5,820
Key # H399	VISTA TO BROADWAY WIDENING	PREL	\$33,441
Key # H397	BROADWAY IC	PREL	\$26,530
Key # H396	ORCHARD TO VISTA WIDENING	PREL	\$44,330
Key # H395	COLE TO ORCHARD WIDENING	PREL	\$29,763
Key # H398	GOWEN IC	PREL	\$22,620
Key # H393	ORCHARD IC	PREL	\$25,725
Key # K307	BROADWAY TO GOWEN EB WIDENING	PREL	\$24,647
Key # K301	BROADWAY TO GOWEN WB WIDENING	PREL	\$24,647
Key # H394	VISTA IC	PREL	\$25,150

US-93

G10

Twin Falls Alternate Route and New Snake River Crossing (approximately 14 miles) — These projects would complete the work to remove U.S. 93 off Blue Lakes Boulevard in Twin Falls to better accommodate commercial traffic traveling between Nevada and I-84. The Twin Falls Alternate route would upgrade the road to four lanes and add a bridge, which will allow the wetlands and riparian habitat of the Rock Creek Canyon to be reestablished. The new Snake River crossing would connect the alternate route with I-84 somewhere between Wendell and Jerome.

Key # 5404	TWIN FALLS ALTERNATE ROUTE, STAGE 2	2009	\$23,000
Key # H440	SNAKE RIVER BRIDGE	PREL	\$20,000

SH-75

<u>Timmerman to Ketchum</u> (approximately 26 miles) – This would provide a multi-lane highway with transit capability within the Wood River Valley. There is currently an Environmental Impact Statement being prepared to identify the roadway's location and the number of lanes.

G11

Key # H435	BUTTERCUP TO ALTURAS	2008	\$8,000
Key # H436	MCKERCHER TO BUTTERCUP	2010	\$15,000
Key # H437	TIMMER WAY TO ELKHORN	PREL	\$33,000
Key # H438	ELKHORN TO RIVERS ST	PREL	\$4,500
Key # H439	US-20 TO GANNETT RD	PREL	\$40,500
Key # 7836	BELLEVUE TO HAILEY	PREL	\$14,150

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G12

<u>St. Anthony to Ashton</u> (approximately 13 miles) – This section of U.S. 20 would be upgraded to a four-lane, divided highway with bridges for county roads where appropriate. The project would complete the 57-mile, four-lane route from Idaho Falls to Ashton.

Kev # H612	CHESTER TO ASHTON	PREL	\$56,000

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US-30

McCammon to Soda Springs (approximately 13 miles) – This series of projects would complete a 33-mile, four-lane roadway from I-15 at McCammon to Soda Springs. The first segment runs from the interstate to the railroad crossing and Portneuf River west of Lava Hot Springs. The second segment would go from west of Lava Hot Springs to the bottom of Fish Creek grade, and would realign the road around Lava Hot Springs. It would include a major bridge over a wetland between McCammon and Lava Hot Springs, and reestablish the original channel of the Portneuf River as it existed nearly 60 years ago.

G13

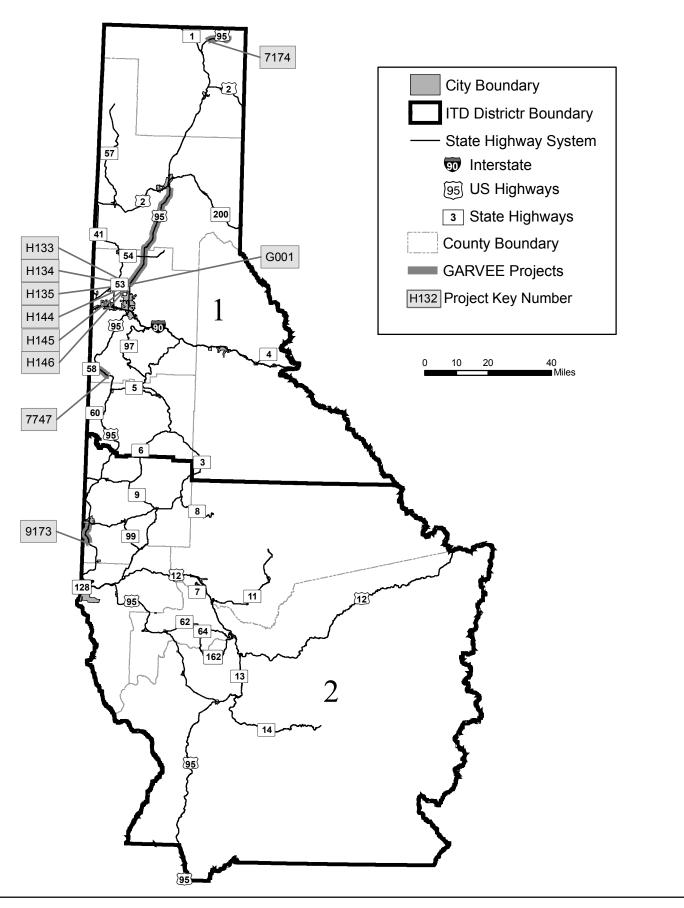
Key # 7749	TOPAZ TO LAVA HOT SPRINGS	2007	\$18,082
Key # H545	TOPAZ BRIDGES N&S	2008	\$19,000
Key # H548	LAVA TO FISH CR STG 1	2008	\$56,000
Key # H546	PORTNEUF CROSSINGS	2009	\$17,000
Key # H549	BLAZER HWY CROSSING	2009	\$13,500
Key # H547	McCAMMON TO TOPAZ PH 1	2010	\$33,000
Key # H539	McCAMMON TO TOPAZ PH 2	PREL	\$13,000
Key # H551	LAVA E IC & RRX	PREL	\$13,000
Kev # H540	LAVA TO FISH CR	PREL	\$10,500



Connecting Idaho

GARVEE Projects - Districts 1 and 2



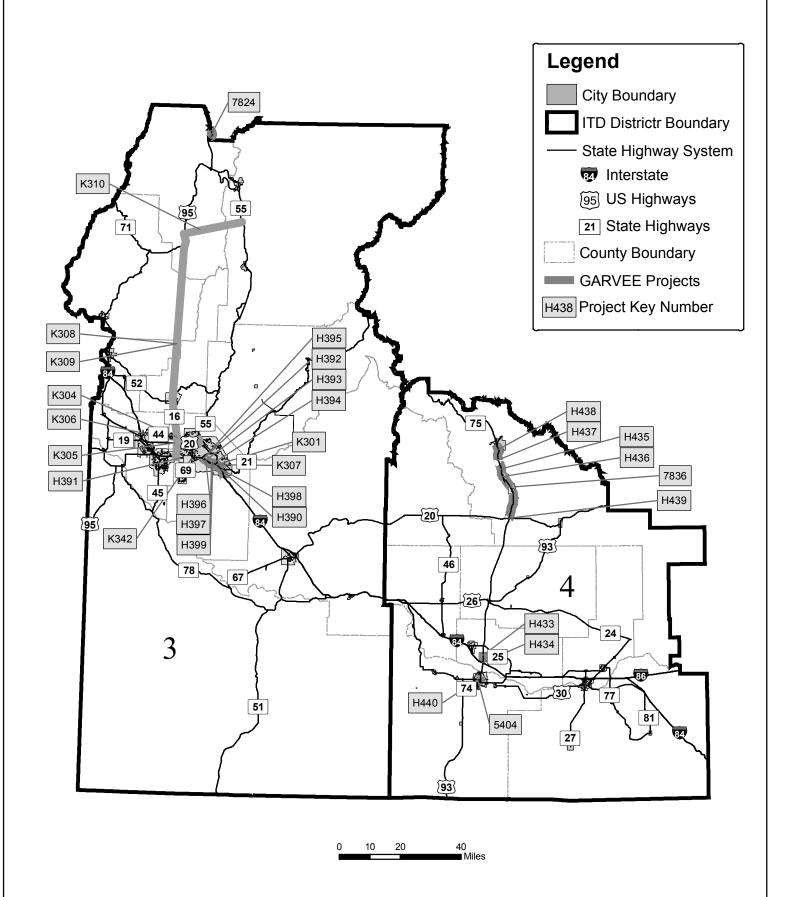




Connecting Idaho

GARVEE Projects - District 3 and 4







Connecting Idaho

GARVEE Projects - District 5 and 6



